



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



July 23, 2026

Mr. Gilbert Ramos, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Mr. Ramos:

This letter provides your county's State Fiscal Year (SFY) 2025/26 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$325,264,522**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

San Bernardino			
SFY 2025-26	Jul - Sept	Oct - Jun	Total
Maintenance and Operations			
Personnel			
Consortium Personnel - County	\$267,451	\$948,378	\$1,215,829
Consortium Personnel - Contractor	\$4,719,433	\$14,696,641	\$19,416,074
County Personnel - In County	\$0	\$0	\$0
Contractor Services			
Application Maintenance	\$7,766,054	\$30,801,599	\$38,567,653
Quality Assurance	\$896,521	\$5,249,966	\$6,146,487
Legal	\$57,670	\$0	\$57,670
Facilities	\$297,478	\$1,487,390	\$1,784,868
Hardware			
Vendor-provided	\$1,648,682	\$48,853,230	\$50,501,912
County-provided	\$0	\$0	\$0
Software			
Vendor-provided	\$5,650,777	\$60,745,712	\$66,396,489
County-provided	\$0	\$0	\$0
Production & Operations			
Vendor-provided	\$23,726,897	\$112,783,831	\$136,510,728
County-provided	\$0	\$0	\$0
Travel			
Consortium Travel	\$52,589	\$117,735	\$170,324
County Travel	\$0	\$1,900	\$1,900
Total County Allocation	\$45,083,552	\$275,686,382	\$320,769,934
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
Combined Total	\$45,083,552	\$275,686,382	\$320,769,934
Maintenance and Operations (Legal Counsel)			
Legal Counsel	\$0	\$123,745	\$123,745
CalHEERS M&O			
Application Maintenance (Jul-Sep)	\$338,658	\$0	\$338,658
Application Maintenance (Oct-Jun)	\$0	\$2,075,711	\$2,075,711
Production & Operations	\$193,732	\$611,254	\$804,986
Covered CA CSC			
Production & Operations	\$277,530	\$403,230	\$680,760
Online CalWORKs Appraisal Tool (OCAT) M&O			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$21,935	\$86,115	\$108,050
Contractor Services			
Quality Assurance	\$64,320	\$192,960	\$257,280
Hardware	\$0	\$71,307	\$71,307
Software	\$0	\$34,091	\$34,091
Production & Operations	\$0	\$0	\$0
Total Maintenance & Operations Costs	\$45,979,727	\$279,284,795	\$325,264,522